# FACTS FOR FISCAL YEAR ENDING 6-30-2011







## \$1 donation = 4 meals \$1 donation = over 5 pounds of food 39,424,306 pounds = 30,800,239 total meals = 84,384 meals per day

### **Number of Pounds Distributed:**

Overall	39,424,306
Denver Warehouse	31,304,834
Western Slope	3,271,512
Wyoming	4,847,960



Overall Donations	19,997,499
Reclamation	1,348,359
Denver's Table Food Rescue	5,229,363
Local Produce	2,576,047
Food Drives	436,202
Local Food Industry	7,417,865
Feeding America	2,989,663
USDA Commodities	15,796,967
Purchased	6 032 424





#### **FBR's Nutrition Network Facts**

Total Kids Cafe meals	322,678
Average monthly KC meals	26,890
Number of KC sites 18 (Sept - May) & 7	<b>70</b> (Jun - Aug)
Total number of snacks	403,759
Average monthly snacks	33,647
Number of snack sites	73
Totes of Hope™ - Children Sites	57
Totes of Hope™ - Children Totes/Year	91,929
Totes of Hope™ - Senior Sites	5
Totes of Hope™ - Senior Totes/Year	4,322

#### **Mobile Pantry**

Rural Sites	10
Urban Sites	8
Rural Pounds Distributed	349,314
Urban Pounds Distributed	84,972
Average Households Served Per Drop Rural	161
Average Households Served Per Drop Urban	220
Average Households Served Per Drop	173
Total Sites	18
Total Pounds	434,286



#### **Volunteer Facts Total Hours** 102,355 **Total Occurrences** 34,195 **Denver Hours** 92,454 **Denver Occurrences** 31,492 **Western Slope Hours** 3069 **Western Slope Occurrences** 1277 **Wyoming Hours** 6832 **Wyoming Occurrences** 1426 **USDA Hours** 18894 Individual Volunteers Total All Locations 7986

Expenses & Revenue	
Expenses Total \$	54,827,071
Percentage Programs	96.0%
Percentage Fund Development	2.9%
Percentage Admin	1.1%
Support & Revenue Total \$	57,828,182
Percentage Food Contributions	73.3%
Percentage Contributions, Gifts & Gra	nts 13.5%
Percentage Purchased Food	4.9%
Percentage Government	4.7%
Percentage ASF	1.3%
Percentage Special Events	0.9%
Percentage Other Income	1.4%



\$0.03



Total Number of Agencies	1,003
Total Number of Hunger Relief Programs	1,271
Western Slope Hunger Relief Programs	122
Wyoming Hunger Relief Programs	193
Programs by Type:	
Serving Seniors	71
Serving Children	140
Food Box	552
On Site	580
Both	141
Faith-based	421
USDA Sponsored	411

Average ASF per pound

**Agency Info:**