



FACTS FOR FISCAL YEAR ENDING 6-30-2018

\$1 donation helps provide 4 meals

\$1 donation helps provide more than 5 pounds of food

65,715,687 pounds = 53,120,180 total meals = 145,535 meals per day



Number of Pounds/Meals Distributed:

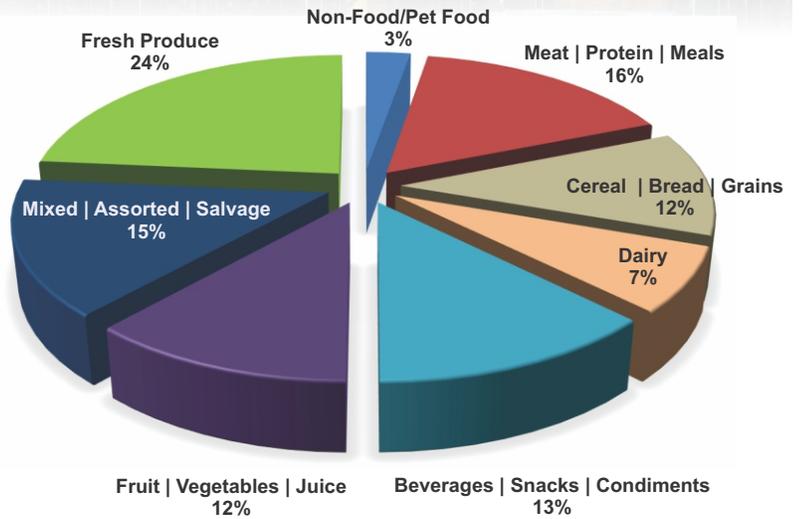
Overall	65,715,687 / 53,120,180
Denver Main	47,653,555 / 38,519,952
Western Slope	7,569,066 / 6,118,329
Wyoming	10,493,066 / 8,481,895

Where Does Our Food Come From?

Overall Donations - Pounds	50,372,931
Food Rescue	22,646,196
Local Produce	12,512,111
Local Food Industry	7,731,798
Feeding America	6,445,172
Food Drives	1,037,654

USDA Commodities Purchased	10,149,957
	8,153,628

What Kinds of Products Do We Distribute?



FBR's Nutrition Network Facts

Total Kids Cafe meals	644,348	Totes of Hope® - Children Sites	92
Denver	582,053	Denver	63
Western Slope	62,295	Western Slope	8
		Wyoming	21
Average monthly KC meals	53,945	Totes of Hope® - Children Totes/Year	236,703
Denver	48,504	Denver	155,655
Western Slope	5,441	Western Slope	26,264
		Wyoming	54,784
Number of KC sites	78 (Sept - May) & 102 (Jun - Aug)	Senior Food Box Sites	144
Denver	62 (Sept - May) & 91 (Jun - Aug)	Denver	126
Western Slope	16 (Sept - May) & 11 (Jun - Aug)	Western Slope	18
Total number of snacks	60,300	Senior Boxes/Year	82,080
Denver	48,730	Denver	72,960
Western Slope	11,570	Western Slope	9,120
Average monthly snacks (all sites)	5,025		
Number of snack sites	11		
Denver	8		
Western Slope	3		

Expenses & Revenue

Expenses Total	\$106,150,390
% Programs	96.5%
% Fund Development	1.9%
% Admin	1.6%

Support & Revenue Total	\$105,386,627
% Food Contributions	82.3%
% Contributions, Gifts & Grants	10.6%
% Purchased Food	1.9%
% Government	3.3%
% Agency Support Fee	0.8%
% Special Events	0.7%
% Other Income	0.4%

Mobile Pantry

Rural Sites	12
Urban Sites	20
Western Slope	4
Wyoming	38
Rural Pounds Distributed	1,404,423
Urban Pounds Distributed	3,823,743
Western Slope Pounds Distributed	627,898
Wyoming Pounds Distributed	640,683
Average Households Served Per Drop Rural	126
Average Households Served Per Drop Urban	115
Average Households Served Per Drop W. Slope	85
Average Households Served Per Drop Wyoming	179

Total Sites	74
Total Pounds	6,496,747
Total Meals	5,251,537

Volunteer Facts

Total Hours	122,882
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Total Occurrences	38,521
Denver Hours	117,784
Denver Occurrences	37,018
Western Slope Hours	2,678
Western Slope Occurrences	754
Wyoming Hours	2,420
Wyoming Occurrences	749

Individual Volunteers Total (All Locations)	23,047
Denver	22,939
Western Slope	65
Wyoming	43



ASF Info:

Average ASF per pound	\$0.02
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Fresh Produce Program

Pounds shared with agencies	2,751,513
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Agency Info:

Total Number of Hunger Relief Programs	663
Denver	419
Western Slope	101
Wyoming	143

Programs by Type:

Serving Seniors	21
Denver	9
Western Slope	2
Wyoming	10

Serving Children	73
Denver	44
Western Slope	11
Wyoming	18

Food Pantry	381
Denver	271
Western Slope	49
Wyoming	61

On Site	195
Denver	98
Western Slope	35
Wyoming	62

Both	85
Denver	50
Western Slope	15
Wyoming	20

Faith-based	305
Denver	211
Western Slope	48
Wyoming	46

USDA Sponsored (CSFP & TEFAP)	364
Denver	126 CSFP 79 TEFAP
Western Slope	18 CSFP 18 TEFAP
Wyoming	36
Wyoming School Lunch Program (SLP)*	87

*not included in other totals above - only USDA Totals