



# FACTS FOR FISCAL YEAR ENDING 6-30-2018

\$1 donation helps provide 4 meals

\$1 donation helps provide more than 5 pounds of food

65,715,687 pounds = 53,120,180 total meals = 145,535 meals per day



## Number of Pounds/Meals Distributed:

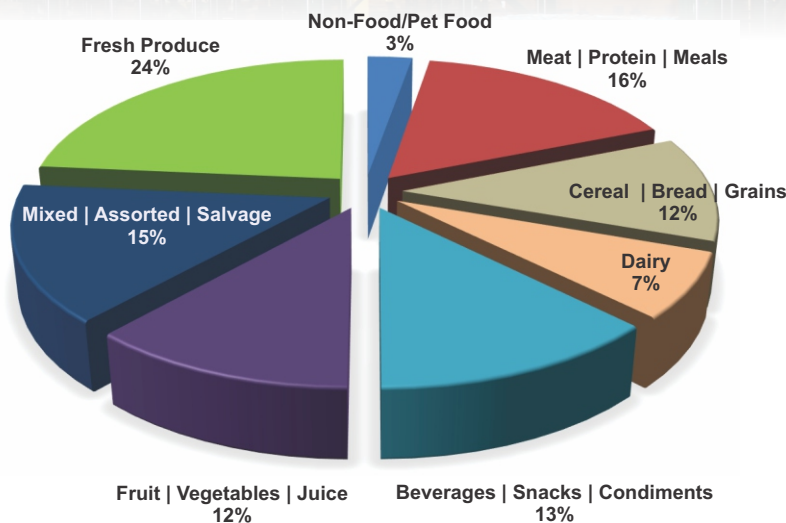
<b>Overall</b>	<b>65,715,687 / 53,120,180</b>
Denver Main	47,653,555 / 38,519,952
Western Slope	7,569,066 / 6,118,329
Wyoming	10,493,066 / 8,481,895

## Where Does Our Food Come From?

<b>Overall Donations - Pounds</b>	<b>50,372,931</b>
Food Rescue	22,646,196
Local Produce	12,512,111
Local Food Industry	7,731,798
Feeding America	6,445,172
Food Drives	1,037,654

<b>USDA Commodities Purchased</b>	<b>10,149,957</b>
	<b>8,153,628</b>

## What Kinds of Products Do We Distribute?



## FBR's Nutrition Network Facts

<b>Total Kids Cafe meals</b>	<b>644,348</b>	<b>Totes of Hope® - Children Sites</b>	<b>92</b>
Denver	582,053	Denver	63
Western Slope	62,295	Western Slope	8
		Wyoming	21
<b>Average monthly KC meals</b>	<b>53,945</b>	<b>Totes of Hope® - Children Totes/Year</b>	<b>236,703</b>
Denver	48,504	Denver	155,655
Western Slope	5,441	Western Slope	26,264
		Wyoming	54,784
<b>Number of KC sites</b>	<b>78 (Sept - May) &amp; 102 (Jun - Aug)</b>	<b>Senior Food Box Sites</b>	<b>144</b>
Denver	62 (Sept - May) & 91 (Jun - Aug)	Denver	126
Western Slope	16 (Sept - May) & 11 (Jun - Aug)	Western Slope	18
<b>Total number of snacks</b>	<b>60,300</b>	<b>Senior Boxes/Year</b>	<b>82,080</b>
Denver	48,730	Denver	72,960
Western Slope	11,570	Western Slope	9,120
<b>Average monthly snacks (all sites)</b>	<b>5,025</b>		
<b>Number of snack sites</b>	<b>11</b>		
Denver	8		
Western Slope	3		

## Expenses & Revenue

<b>Expenses Total</b>	<b>\$106,150,390</b>
% Programs	<b>96.5%</b>
% Fund Development	<b>1.9%</b>
% Admin	<b>1.6%</b>

<b>Support &amp; Revenue Total</b>	<b>\$105,386,627</b>
% Food Contributions	<b>82.3%</b>
% Contributions, Gifts & Grants	<b>10.6%</b>
% Purchased Food	<b>1.9%</b>
% Government	<b>3.3%</b>
% Agency Support Fee	<b>0.8%</b>
% Special Events	<b>0.7%</b>
% Other Income	<b>0.4%</b>

## Mobile Pantry

Rural Sites	12
Urban Sites	20
Western Slope	4
Wyoming	38
Rural Pounds Distributed	1,404,423
Urban Pounds Distributed	3,823,743
Western Slope Pounds Distributed	627,898
Wyoming Pounds Distributed	640,683
Average Households Served Per Drop Rural	126
Average Households Served Per Drop Urban	115
Average Households Served Per Drop W. Slope	85
Average Households Served Per Drop Wyoming	179

<b>Total Sites</b>	<b>74</b>
<b>Total Pounds</b>	<b>6,496,747</b>
<b>Total Meals</b>	<b>5,251,537</b>

## Volunteer Facts

<b>Total Hours</b>	<b>122,882</b>
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<b>Total Occurrences</b>	<b>38,521</b>
Denver Hours	117,784
Denver Occurrences	37,018
Western Slope Hours	2,678
Western Slope Occurrences	754
Wyoming Hours	2,420
Wyoming Occurrences	749

<b>Individual Volunteers Total (All Locations)</b>	<b>23,047</b>
Denver	22,939
Western Slope	65
Wyoming	43



## ASF Info:

<b>Average ASF per pound</b>	<b>\$0.02</b>
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## Fresh Produce Program

<b>Pounds shared with agencies</b>	<b>2,751,513</b>
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## Agency Info:

<b>Total Number of Hunger Relief Programs</b>	<b>663</b>
Denver	419
Western Slope	101
Wyoming	143

## Programs by Type:

<b>Serving Seniors</b>	<b>21</b>
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Denver	9
Western Slope	2
Wyoming	10

<b>Serving Children</b>	<b>73</b>
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Denver	44
Western Slope	11
Wyoming	18

<b>Food Pantry</b>	<b>381</b>
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Denver	271
Western Slope	49
Wyoming	61

<b>On Site</b>	<b>195</b>
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Denver	98
Western Slope	35
Wyoming	62

<b>Both</b>	<b>85</b>
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Denver	50
Western Slope	15
Wyoming	20

<b>Faith-based</b>	<b>305</b>
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Denver	211
Western Slope	48
Wyoming	46

<b>USDA Sponsored (CSFP &amp; TEFAP)</b>	<b>364</b>
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Denver	126 CSFP   79 TEFAP
Western Slope	18 CSFP   18 TEFAP
Wyoming	36
Wyoming School Lunch Program (SLP)*	87

\*not included in other totals above - only USDA Totals